

# Wireless E-911 Services Board FY2001 PSAP True-up Report Summary

PSAP	Received	Actual	Carryover	Difference	%	Issue
Alexandria Police Communications	\$126,291.00	\$168,917.00	\$0.00	\$42,626.00	11.06%	
Arlington County PSCC	\$283,021.00	\$201,313.00	\$81,708.00	\$0.00	8.63%	Carryover for CPE Equipment
Bedford Communications Center	\$153,536.00	\$0.00	\$153,536.00	\$0.00	N/R	No Call Data - Carryover for equipment/personnel
Charlottesville, UVA, Albemarle County ECC	\$183,273.93	\$190,261.02	\$0.00	\$6,987.09	9.78%	
Chesapeake Police Communications	\$136,149.00	\$87,883.37	\$0.00	(\$48,265.63)	5.45%	
Chesterfield County ECC	\$282,964.00	\$294,670.00	\$66,079.00	\$77,785.00	8.13%	Carryover for equipment and CAS upgrade
Christiansburg Police Communications	\$96,913.00	\$86,336.00	\$0.00	(\$10,577.00)	3.09%	
Clarke County 9-1-1	\$65,067.00	\$56,034.02	\$9,032.98	\$0.00	N/R	No Call Data - Carryover for personnel
Culpeper Joint 9-1-1 Center	\$39,310.00	\$41,072.54	\$0.00	\$1,762.54	5.10%	
Danville Emergency Services	\$147,606.00	\$149,753.04	\$0.00	\$2,147.04	12.46%	
Eastern Shore 9-1-1	\$44,295.21	\$30,322.04	\$0.00	(\$13,973.17)	10.13%	
Fairfax County PSCC	\$1,636,330.00	\$1,929,623.52	\$0.00	\$293,293.52	22.85%	
Frederick County PSCC	\$83,172.00	\$71,663.00	\$11,509.00	\$0.00	N/R	No Call Data - Carryover for personnel
Hampton Police Communications	\$115,538.10	\$132,161.00	\$0.00	\$16,622.90	7.28%	
Hanover County ECC	\$171,876.58	\$121,640.60	\$0.00	(\$50,235.98)	10.73%	
Harrisonburg - Rockingham EOC	\$167,201.19	\$163,602.15	\$0.00	(\$3,599.04)	30.66%	
Henrico County	\$241,833.00	\$244,435.71	\$0.00	\$2,602.71	6.51%	
James City County ECC	\$99,109.00	\$2,075.86	\$97,033.14	\$0.00	N/R	No Call Data - Carryover for personnel
Loudoun County Fire Communications	\$91,722.00	\$109,993.99	\$0.00	\$18,271.99	6.92%	Approved for \$16,849.38, correction for \$1,422.61.
Louisa County Emergency Services	\$50,573.37	\$11,680.86	\$0.00	(\$38,892.51)	4.78%	
Lynchburg ECC	\$79,211.00	\$190,400.24	\$0.00	\$111,189.24	17.08%	
Martinsville - Henry County 9-1-1	\$41,862.00	\$89,269.77	\$0.00	\$47,407.77	8.71%	
Middlesex County	\$48,719.20	\$0.00	\$48,719.20	\$0.00	N/R	Carryover due to delays - No FY02 request
Montgomery County	\$71,925.00	\$0.00	\$71,925.00	\$0.00	N/R	Carryover due to delays - add to FY02 request
Newport News Police Communications	\$119,163.20	\$144,571.53	\$0.00	\$25,408.33	8.65%	
Norfolk Emergency Services	\$253,711.00	\$334,668.54	\$0.00	\$80,957.54	11.55%	
Orange County Communications	\$131,091.13	\$96,174.96	\$0.00	(\$34,916.17)	14.27%	
Pittsylvania County Emergency Management	\$87,481.00	\$98,431.00	\$0.00	\$10,950.00	11.29%	
Portsmouth Police Communications	\$121,006.00	\$111,873.41	\$0.00	(\$9,132.59)	11.01%	
Powhatan County Emergency Services	\$86,676.00	\$28,501.43	\$0.00	(\$58,174.57)	4.67%	
Prince William County PSCC	\$477,032.00	\$538,523.05	\$0.00	\$61,491.05	16.13%	
Richmond Police Communications	\$140,812.00	\$157,514.00	\$0.00	\$16,702.00	5.62%	
Rockbridge Regional PSCC	\$1,236.00	\$0.00	\$0.00	(\$1,236.00)	0.00%	
Shenandoah County Emergency Communications	\$124,381.00	\$108,220.97	\$0.00	(\$16,160.03)	7.86%	
Suffolk Police Communications	\$177,285.75	\$166,833.23	\$0.00	(\$10,452.52)	5.06%	
Twin County E-911	\$67,977.00	\$104,756.44	\$0.00	\$36,779.44	32.71%	
Virginia Beach Communications Division	\$248,675.00	\$311,265.57	\$0.00	\$62,590.57	7.34%	
Warrenton - Fauquier Joint Communications Center	\$43,477.00	\$49,889.09	\$0.00	\$6,412.09	7.53%	
Westmoreland County	\$32,194.60	\$37,221.27	\$0.00	\$5,026.67	4.47%	
Winchester Fire/Rescue Communications	\$78,365.02	\$57,794.35	\$0.00	(\$20,570.67)	8.46%	
York County Fire Communications	\$71,095.50	\$58,076.49	\$0.00	(\$13,019.01)	7.55%	
	\$6,719,157.78	\$6,777,424.06	\$539,542.32	\$597,808.60		